

**Profit and Loss account summary**  
 (consolidated figures)

 (As per IndAS)  
 In ₹ Crores

Particulars	Quarter ended		Growth
	Dec 31, 2020	Dec 31, 2019	%
<b>Continuing Operations</b>			
Revenue from Operations	901.4	1,051.6	
Other income (Rent Concession benefits)	9.7	10.7	
<b>Total Income</b>	<b>911.1</b>	<b>1,062.3</b>	<b>-14.2%</b>
Cost of Goods Sold	527.5	582.1	
Employee Benefits Expense	60.1	76.5	
Other expenses	239.9	280.0	
<b>Total Operating Expenses</b>	<b>827.5</b>	<b>938.6</b>	<b>-11.8%</b>
<b>EBITDA</b>	<b>83.6</b>	<b>123.7</b>	<b>-32.4%</b>
<b>EBITDA % (as of Total Revenues)</b>	<b>9.2%</b>	<b>11.6%</b>	
Interest & Finance Cost (Net)	51.2	73.3	
Depreciation	66.8	117.2	
<b>Profit before tax</b>	<b>-34.4</b>	<b>-66.8</b>	
Deferred Tax (Credit)/Charge & Current Tax, Net	9.5	-32.6	
<b>Profit / (Loss) After Tax from continuing operations</b>	<b>-43.9</b>	<b>-34.1</b>	
Profit/(Loss) Before Tax for the period from Discontinuing Operations	-21.7	-14.1	
Non-controlling interest	2.4	2.6	
<b>Profit / (Loss) After Tax</b>	<b>-68.0</b>	<b>-50.9</b>	

**Profit and Loss account summary**  
 (consolidated figures)

(As per IndAS)

In ₹ Crores

Particulars	Nine months ended		Growth
	Dec 31, 2020	Dec 31, 2019	%
<b>Continuing Operations</b>			
Revenue from Operations	1,432.6	2,940.3	
Other income (Rent Concession benefits)	102.7	18.0	
<b>Total Income</b>	<b>1,535.3</b>	<b>2,958.3</b>	<b>-48.1%</b>
Cost of Goods Sold	867.2	1,633.7	
Employee Benefits Expense	162.2	244.1	
Other expenses	481.8	812.0	
<b>Total Operating Expenses</b>	<b>1,511.3</b>	<b>2,689.8</b>	<b>-43.8%</b>
<b>EBITDA</b>	<b>24.0</b>	<b>268.5</b>	<b>-91.1%</b>
<b>EBITDA % (as of Total Revenues)</b>	<b>1.6%</b>	<b>9.1%</b>	
Interest & Finance Cost (Net)	172.8	205.7	
Depreciation	219.1	322.1	
<b>Profit before tax</b>	<b>-367.9</b>	<b>-259.4</b>	
Exceptional Items	45.2	-	
Deferred Tax (Credit)/Charge & Current Tax, Net	14.5	-95.0	
<b>Profit / (Loss) After Tax from continuing operations</b>	<b>-427.6</b>	<b>-164.3</b>	
Profit/(Loss) Before Tax for the period from Discontinuing Operations	-69.0	-33.0	
Tax Expense/(Credit) on Discontinuing Operations	-	-6.3	
Non-controlling interest	-20.0	5.3	
<b>Profit / (Loss) After Tax</b>	<b>-476.5</b>	<b>-196.4</b>	

Particulars (Figures in ₹ Crores) <sup>a</sup>	Power Brands				Emerging Brands				Specialty Retail (incl. Unlimited)				Total (Brands + Retail)			
	Q3 FY21	Q3 FY20	YTD FY21	YTD FY20	Q3 FY21	Q3 FY20	YTD FY21	YTD FY20	Q3 FY21	Q3 FY20	YTD FY21	YTD FY20	Q3 FY21	Q3 FY20	YTD FY21	YTD FY20
	639	655	964	1,907	85	118	159	318	178	279	310	716	901	1,052	1,433	2,940
Total Revenues	639	655	964	1,907	85	118	159	318	178	279	310	716	901	1,052	1,433	2,940
Y-o-Y Growth %	-2.4%		-49.5%		-28.2%		-49.9%		-36.3%		-56.7%		-14.3%		-51.3%	
EBITDA	63	94	29	259	0	-5	-26	-54	20	35	21	63	84	124	24	268
EBITDA % (as of Total Revenues)	9.9%	14.4%	3.1%	13.6%	0.6%	-4.5%	-16.3%	-17.1%	11.2%	12.5%	6.7%	8.8%	9.3%	11.8%	1.7%	9.1%

# Continuing business