

Profit and Loss account summary
 (consolidated figures)

(As per IndAS)

In ₹ Crores

Particulars	Quarter ended		Growth
	June 30, 2021	June 30, 2020	%
Continuing Operations			
Revenue from Operations	319.2	71.9	
Other income	21.2	57.7	
Total Income	340.4	129.7	162.6%
Cost of Goods Sold	182.0	57.0	
Employee Benefits Expense	51.0	39.3	
Other expenses	132.1	66.6	
Total Operating Expenses	365.2	162.9	124.1%
EBITDA	-24.7	-33.3	
EBITDA % (as of Total Revenues)	-7.3%	-25.7%	
Interest & Finance Cost (Net)	38.2	52.2	
Depreciation	57.1	63.8	
Profit before tax	-119.9	-149.2	
Deferred Tax (Credit)/Charge & Current Tax, Net	-0.6	11.7	
Profit / (Loss) After Tax from continuing operations	-119.3	-161.0	
Profit/(Loss) Before Tax for the period from Discontinuing Operations	-63.2	-52.2	
Non-controlling interest	-5.6	-16.4	
Profit / (Loss) After Tax	-176.9	-196.8	



Particulars (Figures in ₹ Crores) [#]	Power Brands		Emerging Brands		Total	
	Q1 FY22	Q1 FY21	Q1 FY22	Q1 FY21	Q1 FY22	Q1 FY21
Revenue from Operations	262	53	57	19	319	72
Total Revenues	262	53	57	19	319	72
Y-o-Y Growth %	397.7%		197.5%		344.1%	
EBITDA	-12	-29	-13	-4	-25	-33

Continuing business
Power Brands – US Polo Assn., Tommy Hilfiger, Flying Machine and Arrow
Emerging Brands – Calvin Klein, Sephora, Ed Hardy, Aeropostale and Others