

**Profit and Loss account summary**  
 (consolidated figures)

(As per IndAS)

In ₹ Crores

Particulars	Quarter ended		Growth
	Dec 31, 2021	Dec 31, 2020	%
<b>Continuing Operations</b>			
Revenue from Operations	1,008.0	773.3	
Other income (Rent Concession benefits, others)	8.9	5.8	
<b>Total Income</b>	<b>1,016.9</b>	<b>779.1</b>	<b>30.5%</b>
Cost of Goods Sold	548.1	446.3	
Employee Benefits Expense	69.8	53.4	
Other expenses	293.3	214.3	
<b>Total Operating Expenses</b>	<b>911.1</b>	<b>714.0</b>	<b>27.6%</b>
<b>EBITDA</b>	<b>105.8</b>	<b>65.1</b>	<b>62.4%</b>
<b>EBITDA % (as of Total Revenues)</b>	<b>10.4%</b>	<b>8.4%</b>	
Interest & Finance Cost (Net)	27.1	41.4	
Depreciation	56.7	52.7	
<b>Profit before tax</b>	<b>22.0</b>	<b>-29.0</b>	
Deferred Tax (Credit)/Charge & Current Tax, Net	4.4	9.5	
<b>Profit / (Loss) After Tax from continuing operations</b>	<b>17.6</b>	<b>-38.6</b>	
Profit/(Loss) Before Tax for the period from Discontinuing Operations	-	-27.1	
Non-controlling interest	11.3	2.4	
<b>Profit / (Loss) After Tax</b>	<b>6.3</b>	<b>-68.0</b>	

**Profit and Loss account summary**  
 (consolidated figures)

(As per IndAS)

In ₹ Crores

Particulars	Nine months ended		Growth
	Dec 31, 2021	Dec 31, 2020	%
<b>Continuing Operations</b>			
Revenue from Operations	2,139.3	1,227.3	
Other income (Rent Concession benefits, others)	45.9	87.4	
<b>Total Income</b>	<b>2,185.2</b>	<b>1,314.7</b>	<b>66.2%</b>
Cost of Goods Sold	1,204.9	741.1	
Employee Benefits Expense	180.5	145.2	
Other expenses	646.8	410.3	
<b>Total Operating Expenses</b>	<b>2,032.2</b>	<b>1,296.5</b>	<b>56.7%</b>
<b>EBITDA</b>	<b>153.0</b>	<b>18.2</b>	<b>741.2%</b>
<b>EBITDA % (as of Total Revenues)</b>	<b>7.0%</b>	<b>1.4%</b>	
Interest & Finance Cost (Net)	101.0	139.2	
Depreciation	172.0	176.3	
<b>Profit before tax</b>	<b>-119.9</b>	<b>-297.3</b>	
Exceptional Items	-	-45.2	
Deferred Tax (Credit)/Charge & Current Tax, Net	6.5	14.5	
<b>Profit / (Loss) After Tax from continuing operations</b>	<b>-126.5</b>	<b>-357.0</b>	
Profit/(Loss) Before Tax for the period from Discontinuing Operations	-132.6	-139.5	
Non-controlling interest	9.1	-20.0	
<b>Profit / (Loss) After Tax</b>	<b>-268.2</b>	<b>-476.5</b>	



Particulars (Figures in ₹ Crores) <sup>#</sup>	Power Brands				Emerging Brands				Total			
	Q3 FY22	Q3 FY21	YTD FY22	YTD FY21	Q3 FY22	Q3 FY21	YTD FY22	YTD FY21	Q3 FY22	Q3 FY21	YTD FY22	YTD FY21
Revenue from Operations	806	645	1,743	974	202	128	397	253	1,008	773	2,139	1,227
Total Revenues	806	645	1,743	974	202	128	397	253	1,008	773	2,139	1,227
Y-o-Y Growth %	24.9%		78.9%		57.7%		56.7%		30.4%		74.3%	
EBITDA	93	65	148	30	13	0	5	-12	106	65	153	18
EBITDA % (as of Total Revenues)	11.5%	10.1%	8.5%	3.1%	6.3%	0.2%	1.2%	-4.8%	10.5%	8.4%	7.2%	1.5%

# Continuing business  
Power Brands – US Polo Assn., Tommy Hilfiger, Flying Machine and Arrow  
Emerging Brands – Calvin Klein, Sephora, Ed Hardy, Aeropostale and Others