

Profit and Loss account summary
 (consolidated figures)

 (As per IndAS)
 In ₹ Crores

Particulars	Quarter ended		Growth
	June 30, 2022	June 30, 2021	%
Revenue from Operations	920.3	319.2	
Other income	2.2	21.2	
Total Income	922.5	340.4	171.0%
Cost of Goods Sold	465.4	182.0	
Employee Benefits Expense	66.0	51.0	
Other expenses	297.1	132.1	
Total Operating Expenses	828.5	365.2	126.9%
EBITDA	94.0	-24.7	
EBITDA % (as of Total Revenues)	10.2%	-7.3%	
Interest & Finance Cost (Net)	27.9	38.2	
Depreciation	52.9	57.1	
Profit before tax	13.2	-119.9	
Deferred Tax (Credit)/Charge & Current Tax, Net	5.1	-0.6	
Profit / (Loss) After Tax	8.2	-119.3	
Profit/(Loss) Before Tax for the period from Discontinuing Operations	-	-63.2	
Non-controlling interest	8.7	-5.6	
Profit / (Loss) After Tax from Continuing and Discontinued Operations	-0.5	-176.9	



Particulars (Figures in ₹ Crores)	Power Brands		Emerging Brands		Total	
	Q1 FY23	Q1 FY22	Q1 FY23	Q1 FY22	Q1 FY23	Q1 FY22
Revenue from Operations	749	262	171	57	920	319
Total Revenues	749	262	171	57	920	319
Y-o-Y Growth %	185.8%		199.8%		188.3%	
EBITDA	83	-12	11	-13	94	-25
EBITDA % (as of Total Revenues)	11.1%	-4.4%	6.1%	-22.9%	10.2%	-7.7%

Power Brands – US Polo Assn., Tommy Hilfiger, Flying Machine and Arrow
Emerging Brands – Calvin Klein, Sephora, Ed Hardy, Aeropostale and Others