

Profit and Loss account summary
 (consolidated figures)

(As per IndAS)

In ₹ Crores

Particulars	Quarter ended		Growth
	Dec 31, 2022	Dec 31, 2021	%
Revenue from Operations	1,178.9	1,008.0	
Other income	15.9	8.9	
Total Income	1,194.8	1,016.9	17.5%
Cost of Goods Sold	621.9	548.1	
Employee Benefits Expense	65.5	69.8	
Other expenses	370.8	293.3	
Total Operating Expenses	1,058.3	911.1	16.2%
EBITDA	136.5	105.8	29.0%
EBITDA % (as of Revenues)	11.6%	10.5%	
Interest & Finance Cost (Net)	39.0	27.1	
Depreciation	63.5	56.7	
Profit before tax	34.1	22.0	54.8%
Deferred Tax (Credit)/Charge & Current Tax, Net	11.9	4.4	
Non-controlling interest	14.1	11.3	
Profit / (Loss) After Tax	8.1	6.3	28.2%

Profit and Loss account summary
 (consolidated figures)

(As per IndAS)

In ₹ Crores

Particulars	Nine months ended		Growth
	Dec 31, 2022	Dec 31, 2021	%
Revenue from Operations	3,281.1	2,139.3	
Other income	38.1	45.9	
Total Income	3,319.1	2,185.2	51.9%
Cost of Goods Sold	1,745.5	1,204.9	
Employee Benefits Expense	196.5	180.5	
Other expenses	1,010.4	646.8	
Total Operating Expenses	2,952.4	2,032.2	45.3%
EBITDA	366.7	153.0	139.6%
EBITDA % (as of Revenues)	11.2%	7.2%	
Interest & Finance Cost (Net)	99.3	101.0	
Depreciation	175.0	172.0	
Profit before tax	92.4	-119.9	
Deferred Tax (Credit)/Charge & Current Tax, Net	33.9	6.5	
Profit / (Loss) After Tax from continuing operations	58.4	-126.5	
Profit/(Loss) for the period from Discontinuing Operations	-	-132.6	
Non-controlling interest	32.6	9.1	
Profit / (Loss) After Tax	25.8	-268.2	



Particulars (Figures in ₹ Crores)	Power Brands				Emerging Brands				Total			
	Q3 FY23	Q3 FY22	YTD FY23	YTD FY22	Q3 FY23	Q3 FY22	YTD FY23	YTD FY22	Q3 FY23	Q3 FY22	YTD FY23	YTD FY22
Revenue from Operations	952	806	2,699	1,743	227	202	582	397	1,179	1,008	3,281	2,139
Total Revenues	952	806	2,699	1,743	227	202	582	397	1,179	1,008	3,281	2,139
Y-o-Y Growth %	18.1%		54.9%		12.4%		46.8%		17.0%		53.4%	
EBITDA	122	93	337	148	14	13	30	5	136	106	367	153
EBITDA % (as of Total Revenues)	12.9%	11.5%	12.5%	8.5%	6.2%	6.4%	5.2%	1.2%	11.6%	10.5%	11.2%	7.2%

Power Brands – US Polo Assn., Tommy Hilfiger, Flying Machine and Arrow
Emerging Brands – Calvin Klein, Sephora, Ed Hardy, Aeropostale and Others