

**Profit and Loss account summary**  
 (consolidated figures)

(As per IndAS)

In ₹ Crores

Particulars	Quarter ended		Growth
	June 30, 2023	June 30, 2022	%
Revenue from Operations	957.2	920.3	
Other income	10.9	2.2	
<b>Total Income</b>	<b>968.1</b>	<b>922.5</b>	<b>4.9%</b>
Cost of Goods Sold	451.7	465.4	
Employee Benefits Expense	63.8	66.0	
Other expenses	336.4	297.1	
<b>Total Operating Expenses</b>	<b>851.9</b>	<b>828.5</b>	<b>2.8%</b>
<b>EBITDA</b>	<b>116.2</b>	<b>94.0</b>	<b>23.6%</b>
<b>EBITDA % (as of Revenues)</b>	<b>12.1%</b>	<b>10.2%</b>	
Interest & Finance Cost (Net)	38.8	27.9	
Depreciation	62.9	52.9	
<b>Profit before tax</b>	<b>14.4</b>	<b>13.2</b>	<b>9.1%</b>
Deferred Tax (Credit)/Charge & Current Tax, Net	19.0	5.1	
<b>Profit / (Loss) After Tax</b>	<b>-4.5</b>	<b>8.2</b>	
Non-controlling interest	11.9	8.7	
<b>Profit / (Loss) After Tax from Continuing and Discontinued Operations</b>	<b>-16.4</b>	<b>-0.5</b>	



Particulars (Figures in ₹ Crores)	Power Brands		Emerging Brands		Total	
	Q1 FY24	Q1 FY23	Q1 FY24	Q1 FY23	Q1 FY24	Q1 FY23
Revenue from Operations	760	749	197	171	957	920
Total Revenues	760	749	197	171	957	920
Y-o-Y Growth %	1.5%		14.9%		4.0%	
EBITDA	94	83	22	11	116	94
EBITDA % (as of Total Revenues)	12.4%	11.1%	11.0%	6.1%	12.1%	10.2%

Power Brands – US Polo Assn., Tommy Hilfiger, Flying Machine and Arrow  
Emerging Brands – Calvin Klein, Sephora, Ed Hardy, Aeropostale and Others