

**Profit and Loss account summary**  
 (consolidated figures)

(As per IndAS)

In ₹ Crores

Particulars	Quarter ended		Growth
	Dec 31, 2023	Dec 31, 2022	%
Revenue from Operations	1,125.1	1,072.8	
Other income	6.9	15.6	
<b>Total Income</b>	<b>1,132.0</b>	<b>1,088.4</b>	<b>4.0%</b>
Cost of Goods Sold	524.9	551.8	
Employee Benefits Expense	65.5	59.4	
Other expenses	391.6	349.7	
<b>Total Operating Expenses</b>	<b>982.0</b>	<b>960.9</b>	<b>2.2%</b>
<b>EBITDA</b>	<b>150.0</b>	<b>127.5</b>	<b>17.7%</b>
<b>EBITDA % (as of Revenues)</b>	<b>13.3%</b>	<b>11.9%</b>	
Interest & Finance Cost (Net)	38.3	34.3	
Depreciation	61.5	54.9	
<b>Profit before tax</b>	<b>50.2</b>	<b>38.3</b>	<b>31.3%</b>
Exceptional item	-6.2	-	
Deferred Tax (Credit)/Charge & Current Tax, Net	14.0	11.9	
<b>Profit / (Loss) After Tax from continuing operations</b>	<b>30.1</b>	<b>26.4</b>	<b>14.1%</b>
Profit/(Loss) Before Tax for the period from Discontinuing Operations	34.8	-4.2	
Non-controlling interest	13.9	14.1	
<b>Profit / (Loss) After Tax</b>	<b>51.1</b>	<b>8.1</b>	<b>531.3%</b>

**Profit and Loss account summary**  
 (consolidated figures)

(As per IndAS)

In ₹ Crores

Particulars	Nine months ended		Growth
	Dec 31, 2023	Dec 31, 2022	%
Revenue from Operations	3,165.3	3,014.3	
Other income	20.8	36.7	
<b>Total Income</b>	<b>3,186.0</b>	<b>3,051.0</b>	<b>4.4%</b>
Cost of Goods Sold	1,502.9	1,572.8	
Employee Benefits Expense	188.7	178.3	
Other expenses	1,098.2	953.4	
<b>Total Operating Expenses</b>	<b>2,789.9</b>	<b>2,704.5</b>	<b>3.2%</b>
<b>EBITDA</b>	<b>396.2</b>	<b>346.5</b>	<b>14.3%</b>
<b>EBITDA % (as of Revenues)</b>	<b>12.5%</b>	<b>11.5%</b>	
Interest & Finance Cost (Net)	108.7	86.9	
Depreciation	171.0	148.5	
<b>Profit before tax</b>	<b>116.4</b>	<b>111.1</b>	<b>4.8%</b>
Exceptional item	-6.2	-	
Deferred Tax (Credit)/Charge & Current Tax, Net	43.9	33.9	
<b>Profit / (Loss) After Tax from continuing operations</b>	<b>66.4</b>	<b>77.2</b>	<b>-14.0%</b>
Profit/(Loss) Before Tax for the period from Discontinuing Operations	31.1	-18.7	
Non-controlling interest	41.1	32.6	
<b>Profit / (Loss) After Tax</b>	<b>56.3</b>	<b>25.8</b>	<b>118.1%</b>



Particulars (Figures in ₹ Crores)	Power Brands				Total			
	Q3 FY24	Q3 FY23	YTD FY24	YTD FY23	Q3 FY24	Q3 FY23	YTD FY24	YTD FY23
Revenue from Operations	1,125	1,073	3,165	3,014	1,125	1,073	3,165	3,014
Total Revenues	1,125	1,073	3,165	3,014	1,125	1,073	3,165	3,014
Y-o-Y Growth %	4.9%		5.0%		4.9%		5.0%	
EBITDA	150	127	396	347	150	127	396	347
EBITDA % (as of Revenues)	13.3%	11.9%	12.5%	11.5%	13.3%	11.9%	12.5%	11.5%

Power Brands – US Polo Assn., Tommy Hilffiger, Flying Machine, Arrow and Calvin Klein