

Profit and Loss account summary
 (consolidated figures)

 (As per IndAS)
 In ₹ Crores

Particulars	Quarter ended		Growth
	Dec 31, 2024	Dec 31, 2023	%
Revenue from Operations	1,202.8	1,125.1	
Other income	8.7	6.9	
Total Income	1,211.4	1,132.0	7.0%
Cost of Goods Sold	541.8	524.8	
Employee Benefits Expense	66.5	65.5	
Other expenses	429.0	391.6	
Total Operating Expenses	1,037.3	981.9	5.6%
EBITDA	174.2	150.0	16.1%
EBITDA % (as of Revenues)	14.5%	13.3%	
Exceptional items	-	-6.2	
Interest & Finance Cost (Net)	40.3	38.3	
Depreciation	65.4	61.5	
Profit before tax	68.6	44.1	55.5%
Deferred Tax (Credit)/Charge & Current Tax, Net	20.9	14.0	
Profit / (Loss) After Tax from continuing operations	47.6	30.1	58.2%
Profit/(Loss) Before Tax for the period from Discontinuing Operations	-1.1	34.8	
Non-controlling interest	19.9	13.9	
Profit / (Loss) After Tax	26.7	51.1	-47.8%

Profit and Loss account summary
 (consolidated figures)

 (As per IndAS)
 In ₹ Crores

Particulars	Nine months ended		Growth
	Dec 31, 2024	Dec 31, 2023	%
Revenue from Operations	3,430.8	3,165.3	
Other income	23.3	20.8	
Total Income	3,454.1	3,186.0	8.4%
Cost of Goods Sold	1,601.1	1,502.9	
Employee Benefits Expense	199.2	188.7	
Other expenses	1,187.1	1,098.2	
Total Operating Expenses	2,987.5	2,789.9	7.1%
EBITDA	466.6	396.2	17.8%
EBITDA % (as of Revenues)	13.6%	12.5%	
Exceptional items	-	-6.2	
Interest & Finance Cost (Net)	117.0	108.7	
Depreciation	190.9	171.0	
Profit before tax	158.8	110.3	44.0%
Deferred Tax (Credit)/Charge & Current Tax, Net	52.2	43.9	
Profit / (Loss) After Tax from continuing operations	106.6	66.4	60.6%
Profit/(Loss) Before Tax for the period from Discontinuing Operations	-1.1	31.1	
Non-controlling interest	47.9	41.1	
Profit / (Loss) After Tax	57.6	56.3	2.3%



Particulars (Figures in ₹ Crores)	Power Brands				Total			
	Q3 FY25	Q3 FY24	YTD FY25	YTD FY24	Q3 FY25	Q3 FY24	YTD FY25	YTD FY24
Revenue from Operations	1,203	1,125	3,431	3,165	1,203	1,125	3,431	3,165
Total Revenues	1,203	1,125	3,431	3,165	1,203	1,125	3,431	3,165
Y-o-Y Growth %	6.9%		8.4%		6.9%		8.4%	
EBITDA	174	150	467	396	174	150	467	396
EBITDA % (as of Revenues)	14.5%	13.3%	13.6%	12.5%	14.5%	13.3%	13.6%	12.5%

Power Brands – US Polo Assn., Tommy Hilfiger, Flying Machine, Arrow and Calvin Klein