

## Profit and Loss account summary

(consolidated figures)

(As per IndAS)  
In ₹ Crores

Particulars	Quarter ended		Growth
	Dec 31, 2025	Dec 31, 2024	
Revenue from Operations	1,376.6	1,202.8	
Other income	5.9	8.7	
<b>Total Income</b>	<b>1,382.5</b>	<b>1,211.4</b>	<b>14.1%</b>
Cost of Goods Sold	613.4	541.8	
Employee Benefits Expense	81.9	66.5	
Other expenses	486.5	429.0	
<b>Total Operating Expenses</b>	<b>1,181.8</b>	<b>1,037.3</b>	<b>13.9%</b>
<b>EBITDA</b>	<b>200.7</b>	<b>174.2</b>	<b>15.2%</b>
<i>EBITDA % (as of Revenue)</i>	<i>14.6%</i>	<i>14.5%</i>	
Interest & Finance Cost (Net)	43.4	40.3	
Depreciation	74.8	65.4	
Exceptional items	29.0	-	
<b>Profit before tax</b>	<b>53.5</b>	<b>68.6</b>	<b>-21.9%</b>
Deferred Tax (Credit)/Charge & Current Tax, Net	17.2	20.9	
<b>Profit / (Loss) After Tax from continuing operations</b>	<b>36.4</b>	<b>47.7</b>	<b>-23.7%</b>
Profit/(Loss) Before Tax for the period from Discontinuing Operations	-0.3	-1.1	
Non-controlling interest	10.5	19.9	
<b>Profit / (Loss) After Tax</b>	<b>25.6</b>	<b>26.7</b>	<b>-4.1%</b>

**Profit and Loss account summary**

(consolidated figures)

(As per IndAS)  
In ₹ Crores

Particulars	Nine months ended		Growth
	Dec 31, 2025	Dec 31, 2024	
Revenue from Operations	3,901.4	3,430.8	
Other income	33.5	23.3	
<b>Total Income</b>	<b>3,934.9</b>	<b>3,454.1</b>	<b>13.9%</b>
Cost of Goods Sold	1,775.7	1,601.1	
Employee Benefits Expense	239.7	199.2	
Other expenses	1,370.5	1,187.1	
<b>Total Operating Expenses</b>	<b>3,385.9</b>	<b>2,987.5</b>	<b>13.3%</b>
<b>EBITDA</b>	<b>548.9</b>	<b>466.6</b>	<b>17.6%</b>
<i>EBITDA % (as of Revenue)</i>	<i>14.1%</i>	<i>13.6%</i>	
Interest & Finance Cost (Net)	125.5	117.0	
Depreciation	214.6	190.9	
Exceptional items	29.0	-	
<b>Profit before tax</b>	<b>179.8</b>	<b>158.8</b>	<b>13.2%</b>
Deferred Tax (Credit)/Charge & Current Tax, Net	61.7	52.2	
<b>Profit / (Loss) After Tax from continuing operations</b>	<b>118.1</b>	<b>106.6</b>	<b>10.8%</b>
Profit/(Loss) Before Tax for the period from Discontinuing Operations	-0.8	-1.1	
Non-controlling interest	41.7	47.9	
<b>Profit / (Loss) After Tax</b>	<b>75.6</b>	<b>57.6</b>	<b>31.3%</b>