

Profit and Loss account summary
 (consolidated figures)

(As per IndAS)

In ₹ Crores

Particulars	Quarter ended		Growth
	Jun 30, 2026	Jun 30, 2025	%
Revenue from Operations	1,278.5	1,107.3	
Other income	7.0	14.6	
Total Income	1,285.5	1,121.9	14.6%
Cost of Goods Sold	553.3	488.9	
Employee Benefits Expense	83.3	72.2	
Other expenses	482.3	412.9	
Total Operating Expenses	1,119.0	974.0	14.9%
EBITDA	166.5	147.9	12.6%
EBITDA % (as of Revenue)	13.0%	13.4%	
EBITDA Excluding Other Income	159.52	133.36	
EBITDA Excluding Other Income %	12.5%	12.0%	
Interest & Finance Cost (Net)	47.7	40.6	
Depreciation	78.8	68.5	
Exceptional items	-	-	
Profit before tax	40.0	38.8	3.0%
Deferred Tax (Credit)/Charge & Current Tax, Net	12.0	13.7	
Profit / (Loss) After Tax from continuing operations	28.0	25.1	11.4%
Profit/(Loss) Before Tax for the period from Discontinuing Operations	-0.4	-0.3	
Non-controlling interest	18.0	12.3	
Profit / (Loss) After Tax	9.6	12.6	--

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